ector: Agriculture rogramme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarte Preliminary output
UARTERLY OUTPUTS			1				
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services Number of agricultural engineering advisory reports prepared	131	54	87	23	24	11	
Number of designs with specifications for agricultural engineering solutions provided	133	86	83	21	15	5	
Number of final certificates issued for infrastructure constructed	123	7	10	22	11	55	
Number of clients provided with engineering advice during official visits	509	72	132	144	288	169	1
2.2 LandCare Number of awareness campaigns conducted on LandCare	18	4		6	9	6	
Number of capacity building exercises conducted within approved Land Care projects	24	4 5		8	9	8	
Number of farm land hectares improved through conservation measures	6 540	200		3 000	1 328	2 740	2.5
Number of beneficiaries adopting sustainable production technologies and practices	9 494	1 000	-	4 000	3 605	4 000	38
Number of green jobs created through LandCare	1 270	122	-	503	601	508	8
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning change of agricultural land use 2.4 Disaster Risk Management	44	100	100	100	100	100	1
Number of early warning advisory reports issued	12	3	3	3	3	3	
rogramme 3: Farmer Support and Development	12	5	5	5	5	5	
3.1 Farmer Settlement and Development							
Number of farm assessments completed	149	35	33	45	46	39	:
Number of farm plans completed	82	23	28	30	34	19	
Number of smallholder farmers supported	4 513	60	87	278	127	2 416	24
3.2 Extension and Advisory Services Number of agricultural demonstrations facilitated	680	453	267	125	310	181	1
Number of farmers' days held	171	433	65	37	88	27	
Number of commodity groups supported	482	90	188	121	389	143	1
3.3 Food Security						-	
Number of food security status reports compiled	4	1	1	1	1	1	
rogramme 4: Veterinary Services							
4.1 Animal Health Number of animal vaccinations against controlled animal diseases	2 480 920	1 523 186	1 296 488	409 537	274 640	229 175	101.5
Number of primary animal health care (PAHC) interactions held	2 460 920	1 1 1 4 4	2 808	409 537	274 040	1 156	19
Number of official veterinary movement documents issued	1 085	226	376	239	389	417	3
Number of animals surveyed for diseases	335 567	76 528	34 520	48 333	27 907	84 746	36 6
Number of animal inspections for regulatory purposes	409	84	220	111	127	69	1
4.2 Export Control Number of veterinary export certificates issued	1 256	251	131	252	145	202	2
Number of veterinary export certificates issued Number of export establishments registered	1 256	251	10	252	145	202	2
Number of samples collected for residue monitoring at export establishments	60	15	11	15	8	15	
4.3 Veterinary Public Health					-		
Number of abattoir inspections conducted	924	231	205	231	207	231	2
Number of facilities processing animal products and by-products inspected	131	32	10	33	26	33	
4.4 Veterinary Laboratory Services Number of specimens tested	136 717	30 179	33 008	38 179	36 070	38 179	19 1
Number of specimens tested	136 / 17	40 635	47 063	44 635	48 339	38 179 44 635	32 5
rogramme 5: Technology Research and Development Services	170 541	40 035	47 003	44 035	40 339	44 035	32 3
5.1 Research							
Number of research projects implemented which address specific production constraints	117	-	-	-	-	-	
Number of scientific papers published	15	-	-	3	-	5	
Number of presentations made at scientific events	18	1	-	12	18	2	
5.2 Technology Transfer Services Number of presentations made at technology transfer events	32	4	4	10	12	12	
Number of demonstration trials conducted	52	-	-	- 10	12	12	
Number of articles in popular media	2		-		-	1	
Number of information packs developed	30	2	-	10	10	10	
rogramme 6: Agricultural economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Business supported with agricultural economic services towards accessing markets Number of clients supported with agricultural economic advice	100	100 100	100 100	100	100 100	100 100	1
Number of agricultural economic studies conducted	100	100	100	100	100	100	1
6.2 Macroeconomics Support	100	100	100	100		100	
Number of macroeconomic information requests responded to	90	100	100	100	100	100	1
Number of macroeconomic reports developed	4	1	1	1	1	1	
rogramme 7: Structured Agricultural Training							
7.2 Further Education and Training (FET)	3 500	600	228	1 050	546	1 000	8
Number of learners completing non-accredited short courses	3 500	600	228	1 050	546	1 000	8

iector: Agriculture rogramme / Subprogramme / Performance Measures	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarte
ogramme / outprogramme / errormance measures	2012/13 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminar output
UARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services Number of agricultural engineering advisory reports prepared	18	3	7	5	7	5	
Number of agricultural engineering advisory reports prepared Number of designs with specifications for agricultural engineering solutions provided	60	20	3	17	14	10	
Number of designs with specifications for agricultural engineering solutions provided	54	20	9		.4		
Number of clients provided with engineering advice during official visits	144	36	23	36	20	36	
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	5	1	3	2	1	1	
Number of capacity building exercises conducted within approved Land Care projects	3		-	1	1	2	
Number of farm land hectares improved through conservation measures Number of beneficiaries adopting sustainable production technologies and practices	4 925 75	-	361	1 000	771	1 925 20	5 5
Number of green jobs created through LandCare	250			20	252	20	5
2.3 Land Use Management	200				202	200	0
Number of recommendations made on subdivision/rezoning change of agricultural land use	80	20	25	20	20	20	
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	6	3	19	3	
rogramme 3: Farmer Support and Development 3.1 Farmer Settlement and Development							
Number of farm assessments completed	87	44	35	43	19		
Number of farm plans completed	64			40	13	22	
Number of smallholder farmers supported	649	65	-	130	71	325	5
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	77	7	16	25	21	25	
Number of farmers' days held	64	6	18	20	26	20	
Number of commodity groups supported	25	5	12	10	6	5	
3.3 Food Security Number of food security status reports compiled	4	1	1	1	1	1	
rogramme 4: Veterinary Services	4		1				
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	82 500	20 625	24 105	20 625	9 155	20 625	12 4
Number of primary animal health care (PAHC) interactions held	240	60	33	60	1	60	
Number of official veterinary movement documents issued	362	91	71	91	36	90	
Number of animals surveyed for diseases Number of animal inspections for regulatory purposes	169 060 757 500	42 268 189 375	26 420 127 933	42 268 189 375	27 446 209 752	42 262 189 375	10 1 58 6
4.2 Export Control	151 500	103 57 5	127 333	103 37 3	203752	103 57 5	500
Number of veterinary export certificates issued	3 310	660	2 985	660	2 748	1 330	
Number of export establishments registered	2		15	1	10	1	
Number of samples collected for residue monitoring at export establishments	100	10	5	20	113	50	
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	1 248	104	61	382	91 12	381	
Number of facilities processing animal products and by-products inspected 4.4 Veterinary Laboratory Services	66	6	8	20	12	20	
Number of specimens tested	180 000	45 000	53 401	45 000	54 734	45 000	11 5
Number of tests performed	172 000	43 000	49 955	43 000	49 583	43 000	29 9
rogramme 5: Technology Research and Development Services							
5.1 Research							
Number of research projects implemented which address specific production constraints	15	-	-	-	-	-	
Number of scientific papers published Number of presentations made at scientific events	1	-	- 1	- 1	-	- 1	
5.2 Technology Transfer Services	2		· · ·				
Number of presentations made at technology transfer events	31	8	20	10	8	8	
Number of demonstration trials conducted	4		-	-	-		
Number of articles in popular media	7	-	-	3	2	3	
Number of information packs developed	4	-	-	2	2	2	
rogramme 6: Agricultural economics Services							
6.1 Agri-Business Support and Development	35	9	8	9	8	8	
Number of Agri-Business supported with agricultural economic services towards accessing markets Number of clients supported with agricultural economic advice	228	9 57	120	9	8 141	56	1
Number of agricultural economic studies conducted	95	25	48	25	36	25	
6.2 Macroeconomics Support							
Number of macroeconomic information requests responded to	37	9	9	10	11	9	
Number of macroeconomic reports developed	2	-	-	1	-	-	
rogramme 7: Structured Agricultural Training							
7.2 Further Education and Training (FET)	725	140	162	250	1 488	175	4
Number of learners completing non-accredited short courses	725	140	162	250	1 488	175	4

ector: Agriculture	Tannation	4-10-10-10-10-10-10-10-10-10-10-10-10-10-	Ant Ownerters	And Overstee	On d Ownster	and Quantum	And Owned
rogramme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarte Preliminar output
UARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services Number of agricultural engineering advisory reports prepared							
Number of agricultural engineering advisory reports prepared Number of designs with specifications for agricultural engineering solutions provided	40			10	11	- 15	
Number of final certificates issued for infrastructure constructed	40			-			
Number of clients provided with engineering advice during official visits	40		-	25	25	7	
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	8	1	1	3	3	3	
Number of capacity building exercises conducted within approved Land Care projects	6	-	-	-	-	-	
Number of farm land hectares improved through conservation measures Number of beneficiaries adopting sustainable production technologies and practices	800 672	10	69	10	- 69	- 232	1
Number of green jobs created through LandCare	350	150	274	200	126	350	3
2.3 Land Use Management	000	100	214	200	120	000	
Number of recommendations made on subdivision/rezoning change of agricultural land use	20	5	-	5	7	5	
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	4	1	1	1	3	1	
rogramme 3: Farmer Support and Development 3.1 Farmer Settlement and Development							
Number of farm assessments completed	80	20	31	20	23	20	
Number of farm plans completed	80	20		20	23	20	
Number of smallholder farmers supported	45	5	11	5	12	30	
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	4	1	2	1	1	1	
Number of farmers' days held	4	1	1	1	1	1	
Number of commodity groups supported	45	10	13	15	18	15	
3.3 Food Security Number of food security status reports compiled	4	1	1	1	1	1	
rogramme 4: Veterinary Services	4		1				
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	112 000	28 000	27 410	28 000	32 990	28 000	43 6
Number of primary animal health care (PAHC) interactions held	80	20	16	20	20	20	
Number of official veterinary movement documents issued	500	125	344	125	69	125	
Number of animals surveyed for diseases Number of animal inspections for regulatory purposes	39 000	9 750 1 500	13 853 1 728	9 750 1 500	10 154 1 628	9 750 1 500	10 6 1 1
4.2 Export Control	0 000	1 300	1720	1 300	1 020	1 300	
Number of veterinary export certificates issued	10 000	2 500	3 350	2 500	3 506	2 500	36
Number of export establishments registered	60	15	36	15	43	15	
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-	-	
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	1 960	490	451	490	426	490	4
Number of facilities processing animal products and by-products inspected 4.4 Veterinary Laboratory Services	56	14	21	14	19	14	
Number of specimens tested	39 000	9 750	13 750	9 750	11 769	9 750	12 7
Number of tests performed	75 000	18 750	27 193	18 750	23 762	18 750	26 0
rogramme 5: Technology Research and Development Services							
5.1 Research							
Number of research projects implemented which address specific production constraints	12	-	-	-	-	12	
Number of scientific papers published Number of presentations made at scientific events	4	- 43	- 43	1	1	1	
5.2 Technology Transfer Services	43	43	43			-	
Number of presentations made at technology transfer events	12	2	2	4	4	4	
Number of demonstration trials conducted	5	-	1	-	1	5	
Number of articles in popular media	4	-	-	1	1	1	
Number of information packs developed	10 000	2 500	5 234	2 500	19 094	2 500	79
rogramme 6: Agricultural economics Services							
6.1 Agri-Business Support and Development	18	5	5	6	7	4	
Number of Agri-Business supported with agricultural economic services towards accessing markets Number of clients supported with agricultural economic advice	18	20	42	20	20	4 20	
Number of agricultural economic studies conducted	50	10	42	10	13	15	
6.2 Macroeconomics Support							
Number of macroeconomic information requests responded to	500	100	110	200	203	100	1
Number of macroeconomic reports developed	5	1	1	2	2	1	
rogramme 7: Structured Agricultural Training							
7.2 Further Education and Training (FET)	650	150	163	175	556	175	6
Number of learners completing non-accredited short courses	650	150	163	175	556	1/5	6

ector: Agriculture rogramme / Subprogramme / Performance Measures	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarte
	2012/13 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
UARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services	12	3	3	3	3	3	
Number of agricultural engineering advisory reports prepared Number of designs with specifications for agricultural engineering solutions provided	12	18	26	19	36	19	
Number of final certificates issued for infrastructure constructed	20	.0	14	5	6	5	
Number of clients provided with engineering advice during official visits	200	50	33	50	54	50	
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	10 5	2	1	3	5	3	
Number of capacity building exercises conducted within approved Land Care projects	50	2	2	30	- 15	1 20	
Number of farm land hectares improved through conservation measures Number of beneficiaries adopting sustainable production technologies and practices	95			40	20	20	
Number of green jobs created through LandCare	2 000	740	820	740	60	260	
2.3 Land Use Management	2 500		1 320	.40			
Number of recommendations made on subdivision/rezoning change of agricultural land use	280	70	44	70	45	70	
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	-	-		-	-	
rogramme 3: Farmer Support and Development 3.1 Farmer Settlement and Development							
Number of farm assessments completed	55						
Number of farm plans completed	22				-		
Number of smallholder farmers supported	38 240		-	9 560	7 646	9 560	86
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	8 650	2 162	1 177	2 164	1 746	2 162	19
Number of farmers' days held	180	45	54	45	80	45	
Number of commodity groups supported	10	10	10	10	10	10	
3.3 Food Security Number of food security status reports compiled	4	1	1	1		1	
rogramme 4: Veterinary Services	4				-		
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	327 880	300 000	245 053	300 000	
Number of primary animal health care (PAHC) interactions held	1 100	275	577	275	385	275	2
Number of official veterinary movement documents issued	16 000	4 000	1 526	4 000	489	4 000	3 4
Number of animals surveyed for diseases	20 000 200 000	5 000 50 000	13 363 68 656	5 000 50 000	1 844 8 668	5 000 50 000	5 4
Number of animal inspections for regulatory purposes 4.2 Export Control	200 000	50 000	00 000	50 000	0 000	50 000	
Number of veterinary export certificates issued	1 500	375	590	375	241	375	3
Number of export establishments registered	50	12	5	12	-	12	
Number of samples collected for residue monitoring at export establishments	-		-		-	-	
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	1 120	280	176	280	266	280	
Number of facilities processing animal products and by-products inspected	500	125	49	125	99	125	1
4.4 Veterinary Laboratory Services Number of specimens tested	155 000	38 750	29 932	38 750	27 089	38 750	24 6
Number of tests performed	215 000	53 750	18 751	53 750	39.069	53 750	34 9
rogramme 5: Technology Research and Development Services	2.0 000	55750		00700	00 000	00700	54.5
5.1 Research			1				
Number of research projects implemented which address specific production constraints	75	-	-	-	-	-	
Number of scientific papers published	9	-	-	-	-		
Number of presentations made at scientific events	4	1	7	1	1	1	
5.2 Technology Transfer Services Number of presentations made at technology transfer events	4	1	1	4	1	1	
Number of demonstration trials conducted	21						
Number of articles in popular media	6				-		
Number of information packs developed	10	-	-		-		
rogramme 6: Agricultural economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Business supported with agricultural economic services towards accessing markets	48 1 400	12 350	14	12 350	15 236	12 350	
Number of clients supported with agricultural economic advice Number of agricultural economic studies conducted	1 400	350	293 3	350	236	350	1
6.2 Macroeconomics Support	40	10	3	10		10	
Number of macroeconomic information requests responded to	1 000	250	233	250	142	250	
Number of macroeconomic reports developed	3	1	1	1	3	1	
rogramme 7: Structured Agricultural Training							
7.2 Further Education and Training (FET) Number of learners completing non-accredited short courses					91		
	300	90	90	90		60	

Description Planet and proper by planet and proper by planet by pl	Sector: Agriculture	Township	4-10-1-1	4-1-0	0	On d Ownerd	And Owent	And Over
Programme 2: Sustainable Resource Management Image of aprical and appending advices propried Solution and appendix propried appendix provided Solution appendix provide appendix provided Solution appendix provide appendix		2012/13 as per Annual Performance	Planned output	Actual output -	Planned output	Actual output -	Planned output	3rd Quarter Preliminary output
2.1 Encode 1 <th1< td=""><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td></td></th1<>						· ·		
Number of aginzturial engenering advices provides 38 10 11 10 16 10 Number of aginzturial engenering advices provides 25 11 20 16 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Number of dising with specifications for agriculture inspinenting solutions provided 30 . 20 10 22 10 22 10 22 10 10 20 10 22 10 10 20 10 22 10		05	40		10	10	10	1
Number of trail source of trail source or structured 25 10 11 5 6 5 22 Landar 50 12 35 14 10 10 10 10 10 10 10 10 10 10 10 10 100			10					1
Number of clams provided with angineering abvior during difical visits 50 12 35 14 00 10 2 LandCare 270 50 71 60 71 60 71 60 71 60 71 60 71 60 70 60 70 60 70 60 70 60 70 60 70 60 70 60 70 60 70 60 70 60 70			10					2
22 Land Use - - -								1
Number of capacity building services conducted within approved Land Care projects 31 60 65 1000 168 400 600 800 20 Number of the inflectance and protection technologies and practices 1500 1000 168 400 600 800 20 200	2.2 LandCare							
Number of fam land heatins inproved through conservation measures 30 000 5 000 10 000 6 837 10 000 6 837 10 000 5 500 Number of senseticies adopting submittable ponction through LandCare 11 000 3 632 3 830 1 447 2 500 Number of senseticies adopting submittable ponction through LandCare 10 3 630 3 633 3 63 3 63 3 63 3 63 3 63 3 63 3 63 3 63 3 63 3 63 3 63 3 60 10000 10000 1000								1
Number of beneficianes adopting sustainable production technologies and practices 1 500 100 168 4.00 6.00 6.00 2.50 <th2.50< th=""> 2.50 2.50</th2.50<>								2
Number of green place readed through LandCare 11 000 3 500 3 623 3 500 1 447 2 500 2 Land Use Management 100 20 20 30 46 20 2 Land Use Management 12 3								5 36
2.3 Lardbar Management 10 20 20 30 44 20 2.4 Disset Risk Management 10 20 20 3 3 3 2.4 Disset Risk Management 12 3 3 3 3 3 3.1 Farmer Stettenset and Development 120 20 40 44 40 105 103 3.1 Farmer Stettenset and Development 135 30 10 40 135 30 10 40 135 30 100 40 135 300 125 125 126 100 1								43
Number of recommendations made or subdivision/recoring change of agricultural land use 100 20 20 30 45 20 A Disset of Risk Management 10 12 13 13 3		11 000	3 300	3 023	3 500	1 447	2 500	4.
24 Dissert Risk Managanent 1 3 3 3 3 rograms 3: Farmer Support and Development 10 2 4 4 6 30 13 Farmer Support and Development 100 20 47 40 66 30 Number of amplans completed 1357 84 98 95 100 40 133 30 100 40 133 30 100 228 300 232 300 232 300 232 300 232 300 23 24 300 300 11 30 30<		100	20	20	30	45	20	2
trogrammes 2: Farmer Support and Development Image Image<							-	
3.1 Farme' Sottiment and Development 1	Number of early warning advisory reports issued	12	3	3	3	3	3	
Number of fam assessments completed 120 20 47 400 64 30 Number of fam assessments completed 135 30 10 40 13 30 Number of aminihoder famers supported 135 30 10 40 13 30 2 Number of amini dvisors diverses 100 200 200 300 228 300 322 300 228 Number of amini dvisors diverses 300 2 200 300 26 100 6 150 100 10 10 1 <								
Number of fam bins completed 337 84 98 95 105 133 Number of familiabled fames suppried 13 38 38 38 30 10 40 13 30 3.2 Extension and Advisory Services 100 228 228 300 322 300 232 Number of sourity siguals supported 300 100 6 100 248 300 228 Number of sourity siguals supported 300 100 6 100 11 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Number of anialindade rames supported 135 30 40 40 13 30 2.5 Extension and Advisory Services 1028 228 300 332 300 325 Number of aminoritis days hald 1000 200 300 226 228 300 322 300 322 300 325 300 228 228 300 322 300 302 1000 112<								
3.2 Example and Advisory Services Image of agricultural denometations facilitated 1028 228 238 300 332 300 332 Number of tarmer's days hidd 1000 200 207 300 249 300 337 Number of tarmer's days hidd 300 - 100 6 150 150 3.3 Food Security 300 - 1<								
Number of agricultural demonstrations finalitated 1028 228 228 2300 3321 3000 3231 Number of ammer days held 1000 200 207 300 249 300 321 Number of commodity groups supported 300 - - 100 6 150 S. Food Security status reports compiled 4 1		135	30	10	40	13	30	
Number of fammer days held 1000 200 207 300 248 300 37 3.3 Food Security 300 - - 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 150 100 6 100 6 100 6 100 60 100 80 20 10 100 112 100 112 100 100 112 100 100 100 112 100 <td></td> <td>1 028</td> <td>228</td> <td>228</td> <td>300</td> <td>332</td> <td>300</td> <td>3</td>		1 028	228	228	300	332	300	3
3.3 Food Security A -		1 000	200	207	300	249	300	26
Number of locid security status reports compiled 4 1	Number of commodity groups supported	300		-	100	6	150	
trogramme 4: Veterinary Services Image I								
4.1 Animal Health Number of primary animal vaciens against controlled animal biseases 720 000 195 000 226 277 305 000 286 234 190 000 182 23 Number of primary animal health care (PAHC) interactions held 380 000 190 000 3223 110 000 182 23 1000 3220 1000 312 Number of animal inspections for regulatory purposes -		4	1	1	1	1	1	
Number of nimal vaccinations against controlled animal diseases 720 000 195 000 226 277 305 000 229 173 110 000 112 Number of nimal vaccinations against controlled animal diseases 40 00 1000 3223 1000 3200 1000 3223 1000 3220 1000 112 Number of nimal inspections for regulatory purposes 0 2 625 15 019 2 625 15 019 2 625 15 019 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 2 625 15 010 11 0								
Number of primary animal health care (PAHC) interactions held 380 000 90 7513 90 000 86 234 90 000 92 2 Number of animals surveyed for diseases 105 000 2 625 15 519 2 625 13 590 2 625 15 5019 2 625 13 590 2 625 15 5019 2 625 13 590 2 625 15 5019 2 625 13 590 2 625 15 5019 2 625 13 590 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 5019 2 625 15 501 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		720.000	195.000	226 277	305.000	200 173	110.000	112.1
Number of official veterinary movement documents issued 1000 1000 3 223 1000 3 220 1000 11 Number of animal inspections for regulatory purposes 105 000 2 625 15 019								92.5
Number of animals surveyed for diseases 105 000 2 6 25 15 509 2 5 5 15 509 12 5 50 15 509 12 5 50 14 509 14 509 14 509 14 509 14 509 14 509 14 509 14 505 14 505 14 505 14 505 14 505 14 505 14 505 14 505 14 505 14 505 14 505		4 000	1 000				1 000	18
4.2 Export Control Image of vertificates issued Image of		105 000	2 625	15 019	2 625	13 590	2 625	15.9
Number of veterinary export certificates issued 2 350 558 244 557 678 587 517 Number of export estabilishments registered - - - - - 1 1 1 Number of export estabilishments registered 680 170 174 170 124 170 Number of abatilor inspections conducts and by-products inspected 680 170 174 170 124 170 Number of abatilor inspections conducts and by-products inspected 60000 15000 17341 15000 13448 15000 144 Number of esterich projects implemented which address specific production constraints 10 2 2 2 3 144 Number of esterich projects implemented which address specific production constraints 10 2 2 2 3 144 Number of esterich projects implemented which address specific production constraints 10 2 2 3 144 1 1 1 1 1 1 1 1 1 1	Number of animal inspections for regulatory purposes	-	-	-	-	-	-	
Number of expont establishments registered Image of expont establishments								
Number of samples collected for residue monitoring at export establishments 50 13 5 12 - 13 A3 Vetrianary Public Health 680 170 174 170 124 170 Number of abattoir inspections conducted 680 170 174 170 124 170 Number of abattoir inspections conducted 6000 15000 17741 15000 13448 15000 144 Number of tests performed 6000 15000 17741 15000 13448 15000 144 Number of research projects implemented which address specific production constraints 10 2 2 2 2 2 3 Number of research projects implemented which address specific production constraints 10 2 2 1 2 1 Number of research projects implemented which address specific production constraints 10 2 2 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 2		2 350	588	244	587	678	587	39
4.3 Vertrinary Public Health Image of a basis Image		-	- 12	-	- 12	-	-	
Number of abattor inspections conducted 6680 170 174 170 124 170 Number of abattor inspections conducts and by-products inspected -		50	13	5	12	-	13	4
Number of radiities processing animal products and by-products inspected -		680	170	174	170	124	170	
Number of speciment setsed - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Number of tests performed 60 000 15 000 17 341 15 000 13 448 15 000 14 45 5.1 Research Number of research projects implemented which address specific production constraints 10 2 2 2 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1								
Trogramme 5: Technology Research and Development Services Image: Constraints Image: Constand traints Image: Constraints <th< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td></th<>		-	-	-	-	-	-	
5.1 Research Number of scientific papers published Implemented which address specific production constraints Implemented which address addre		60 000	15 000	17 341	15 000	13 448	15 000	14 0
Number of research projects implemented which address specific production constraints 10 2 2 2 3 Number of presentations made at scientific events 5 2 1 1 2 1 Number of presentations made at scientific events 5 1 1 3 4 1 S2 Technology Transfer Services 5 - - 1 2 2 Number of presentations made at technology transfer events 5 - - 1 2 2 Number of anciels in popular media 5 2 1 1 1 1 1 Number of anciels in popular media 5 2 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
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Number of presentations made at scientific events 5 1 1 3 4 1 S.2 Technology fransfer Services 5 - - 1 2 2 Number of presentations made at technology transfer events 5 - - 1 2 2 Number of anticles in popular media 100 1 1 3 3 3 Number of anticles in popular media 5 2 1							3	
5.2 Technology Transfer Services Image: Comparison of the services at technology transfer events 5 - - 1 2.2 2 Number of demonstration radies in oppular media 10 1 1 3 3 3 Number of demonstration radies in oppular media 5 2 1							1	
Number of presentations made at technology transfer events 5 - 1 2 2 Number of monistration risks conducted 10 1 1 3 3 3 Number of ancicles in popular media 5 2 1 1 1 1 1 Number of ancicles in popular media 3 2 1 <t< td=""><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td></t<>		-			-			
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Number of information packs developed 3 - 1 1 1 6.1 Agrif-Business Support and Development 6000 1500 25 40 34 44 Number of Agrif-Business Support and Development 6000 1500 1668 1600 1684 1500 112 Number of Agrif-Business Support and Development 6000 1500 1668 1600 1684 1500 112 Number of Agrif-Business Support with agrif-altural economic advice 6000 1500 1668 1600 1684 1500 112 Sumber of agrif-Business Supports developed 16 4 10 4 14 12 Number of macroeconomic information requests responded to 16 4 10 4 14 4 Number of macroeconomic information requests responded to 20 5 4 5 6 4 Togramme 7: Structured Agricultural Training (ETT) 7 5 4 5 6 4							3	
Togramme 6: Agricultural economics Services Image: Constraint of Constrain			2	1			1	
6.1 Agric-Business Support and Development Image		3		-	1	1	1	
Number of Agrit-Business supported with agricultural economic services towards accessing markets 100 36 25 40 34 44 Number of agricultural economic subdes conducted 6000 1500 1500 1668 1600 164 1500 112 Number of agricultural economic subdes conducted 48 12 9 12 14 12 6.000 16 4 10 4 4 4 Number of macroeconomic inducts conducted 60 20 5 4 5 6 4 Yourther of macroeconomic inducts developed 20 5 4 5 6 4 6 Yourther of macroeconomic induction and Training (FET) 7 5 5 4 5 6 4 6 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Number of clients supported with agricultural economic advice 6 000 1 500 1 668 1 600 1 624 1 500 1 2 Number of agricultural economic studies conducted 48 12 9 12 14 12 6.2 Macroeconomics Support 16 4 10 4 14 4 Number of macroeconomic information requests responded to 16 4 10 4 14 4 Number of macroeconomic information requests responded to 16 4 10 4 14 4 Vourber of macroeconomic information requests responded 20 5 4 5 6 4 Togramme 7: Structured Agricultural Training (FET) 7 6 4 6		160	36	25	40	24	44	-
Number of agricultural acconomics studies conducted 48 12 9 12 14 12 62. Miscrosconomics Support Number of macroeconomic information requests responded to 16 4 10 4 4 Number of macroeconomic information requests responded to 20 5 4 5 6 4 Togramme 7: Structured Agricultural Training 72. Erruhter Education and Training (ETT) 6 4 5 6 4								1 20
6.2 Macroeconomics Support								
Number of macroeconomic reports developed 20 5 4 5 6 4 rogramme 7: Structured Agricultural Training 7: Tructured Leadon and Training (FET)	6.2 Macroeconomics Support	-						
Yogramme 7: Structured Agricultural Training 7.2 Further Education and Training (FET) 6.2 Constraints of the structure of the							4	
7.2 Further Education and Training (FET)		20	5	4	5	6	4	
Number or realiners compressing non-accreating short COURSES 450 60 60 150 151 150		450			450	151	150	
	Number or reamers completing non-accredited short courses	450	80	80	150	151	150	15

ogramme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter
	Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
JARTERLY OUTPUTS		1					
ogramme 2: Sustainable Resource Management							
2.1 Engineering Services	15			5	15	5	1
Number of agricultural engineering advisory reports prepared Number of designs with specifications for agricultural engineering solutions provided	130		1	5	108	30	3
Number of designs with specifications for agricultural engineering solutions provided	12						Ì
Number of clients provided with engineering advice during official visits	70	-	-	20	15	30	3
2.2 LandCare							1
Number of awareness campaigns conducted on LandCare	37	10	2	10	11	10	
Number of capacity building exercises conducted within approved Land Care projects	19	4		5	6	5	
Number of farm land hectares improved through conservation measures	1 040	260 10	260 10	260	270	260 20	4
Number of beneficiaries adopting sustainable production technologies and practices Number of green jobs created through LandCare	60 700	10	10	20 250	7 147	20	1
2.3 Land Use Management	700	150	150	250	147	250	1
Number of recommendations made on subdivision/rezoning change of agricultural land use	12	3	6	3	3	3	1
2.4 Disaster Risk Management				0		0	1
Number of early warning advisory reports issued	12	3	3	3	3	3	
ogramme 3: Farmer Support and Development		_					1
3.1 Farmer Settlement and Development							1
Number of farm assessments completed	61	15	15	15	15	15	3
Number of farm plans completed	119	20	16	30	40	34	1
Number of smallholder farmers supported	9 027	2 600	3 328	2 000	4 001	2 600	5 23
3.2 Extension and Advisory Services Number of agricultural demonstrations facilitated	226	50	76	50	50	50	
Number of farmers' days held	220	11	12	11	10	11	
Number of commodity groups supported	22	22	20	22	22	22	
3.3 Food Security			20				I
Number of food security status reports compiled	1	-	-		-	-	1
ogramme 4: Veterinary Services							1
4.1 Animal Health							1
Number of animal vaccinations against controlled animal diseases	619 363	154 841	90 767	154 840	90 767	154 841	358 46
Number of primary animal health care (PAHC) interactions held	40 000	10 000	22 275	10 000	22 275	10 000	15 0
Number of official veterinary movement documents issued	5 603	1 401	1 177	1 401	1 177	1 401	3 49
Number of animals surveyed for diseases Number of animal inspections for regulatory purposes	34 000 4 828 367	8 500 1 207 092	49 264 1 397 137	8 500 1 207 092	49 264 1 397 137	8 500 1 207 091	109 5 3 945 9
42 Export Control	4 020 307	1 207 032	1 337 137	1207 032	1 337 137	120/031	1 3 343 36
Number of veterinary export certificates issued	1 280	320	295	320	295	320	98
Number of export establishments registered	31	8	6	8	4	7	
Number of samples collected for residue monitoring at export establishments	55	10	18	15	31	15	
4.3 Veterinary Public Health							1
Number of abattoir inspections conducted	636	150	163	163	197	172	11
Number of facilities processing animal products and by-products inspected	40	10	8	10	12	10	1
4.4 Veterinary Laboratory Services							
Number of specimens tested Number of tests performed	145 000 165 000	40 000 45 000	30 251 35 049	40 000 45 000	30 251 35 049	25 000 30 000	27 6 32 8
ogramme 5: Technology Research and Development Services	105 000	45 000	35 049	45 000	35 049	30 000	32.0
5.1 Research	1	1					I
Number of research projects implemented which address specific production constraints	32	12	13	8	1	10	
Number of scientific papers published	4			1	-	1	
Number of presentations made at scientific events	6	1		2	3	2	1
5.2 Technology Transfer Services							1
Number of presentations made at technology transfer events	14	3	5	4	3	4	
Number of demonstration trials conducted	28	10	7	10	2	7	1
Number of articles in popular media Number of information packs developed	4 300	- 75	- 144	2 75	- 119	2 75	12
	300	/5	144	/5	119	/5	1
ogramme 6: Agricultural economics Services 6.1 Agri-Business Support and Development							
Number of Agri-Business supported with agricultural economic services towards accessing markets	45	10	34	10	31	15	
Number of clients supported with agricultural economic advice	9 027	2 600	1 526	2 000	3 244	2 600	1 88
Number of agricultural economic studies conducted	4	1	1	1	1	1	
6.2 Macroeconomics Support							1
Number of macroeconomic information requests responded to	10	2	8	3	5	3	
Number of macroeconomic reports developed	4	1	1	1	1	1	
ogramme 7: Structured Agricultural Training							
7.2 Further Education and Training (FET) Number of learners completing non-accredited short courses	11 970	2 394	2 394	3 591	3 375	3 591	3 5
Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067							1

ector: Agriculture rogramme / Subprogramme / Performance Measures	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter
ogramme / suuprogramme / renormance measures	2012/13 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
UARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services Number of agricultural engineering advisory reports prepared	3			1	4		
Number of agricultural engineering advisory reports prepared Number of designs with specifications for agricultural engineering solutions provided	10	2	2	3	1	- 3	
Number of designs with specifications for agricultural engineering solutions provided	50	5	1	15	12	25	3
Number of clients provided with engineering advice during official visits	40	10	8	10	10	10	1
2.2 LandCare			-				
Number of awareness campaigns conducted on LandCare	10	-	-	4	1	4	
Number of capacity building exercises conducted within approved Land Care projects	2		-	1	1	1	
Number of farm land hectares improved through conservation measures	38 000	-	-	-	-	20 000	16 48
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	139	4	
Number of green jobs created through LandCare	65	-	-	12	75	33	ş
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning change of agricultural land use 2.4 Disaster Risk Management	25	5	12	10	11	5	
Number of early warning advisory reports issued	12	3	3	3	3	3	
rogramme 3: Farmer Support and Development	12	3	3	3	3	3	
3.1 Farmer Settlement and Development							
Number of farm assessments completed	20	5	11	5	7	5	
Number of farm plans completed	50	5	4	20		10	
Number of smallholder farmers supported	155	35	42	50	-	50	
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	80	10	32	30	38	30	3
Number of farmers' days held	50	10	29	15	26	15	2
Number of commodity groups supported	50	10	33	15	37	20	5
3.3 Food Security							
Number of food security status reports compiled	1	-	-		-	1	
rogramme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases Number of primary animal health care (PAHC) interactions held	60 000	15 000 1	3 610	20 000	9 565 2	20 000	14 04
Number of official veterinary movement documents issued	80	20	44	40	69	10	10
Number of animals surveyed for diseases	15 000	4 000	9 043	40	6 413	4 000	5 12
Number of animal inspections for regulatory purposes	15 000	4 000	15		26	4000	1
4.2 Export Control	150	55	15	55	20	40	
Number of veterinary export certificates issued	200	50	-	50	47	50	5
Number of export establishments registered	25	6	-	6	-	6	
Number of samples collected for residue monitoring at export establishments	-	-	-		-		
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	260	65	51	65	59	65	6
Number of facilities processing animal products and by-products inspected	20	5	8	5	6	5	
4.4 Veterinary Laboratory Services							
Number of specimens tested	20 000	3 500	7 473	6 000	5 676	6 000	4 0-
Number of tests performed	25 000	5 000	8 236	7 000	5 320	7 000	3 9
rogramme 5: Technology Research and Development Services							
5.1 Research Number of research projects implemented which address specific production constraints	13						
Number of research projects implemented which address specific production constraints Number of scientific papers published	13			- 1	-	- 1	
Number of presentations made at scientific events	3		1	1	- 3	1	
5.2 Technology Transfer Services	5		-		3		
Number of presentations made at technology transfer events	12			4	4	4	
Number of demonstration trials conducted	3	1	1		-	1	
Number of articles in popular media	4	1	-	1	-	1	
Number of information packs developed	12	3	3	3	3	3	
rogramme 6: Agricultural economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Business supported with agricultural economic services towards accessing markets	7	1	4	2	1	2	
Number of clients supported with agricultural economic advice	658	166	291	165	3	154	23
Number of agricultural economic studies conducted	25	7	12	7	7	5	1
6.2 Macroeconomics Support		1		1			
Number of macroeconomic information requests responded to	4		1		1	1	
Number of macroeconomic reports developed	11	2	2	2	2	3	
rogramme 7: Structured Agricultural Training 7.2 Further Education and Training (FET)							
7.2 Further Education and Training (FET) Number of learners completing non-accredited short courses		-	-	-	_	-	
reamour or realities completing non-accidented art01t C001585	1 1	-		-		-	

Sector: Agriculture Programme / Subprogramme / Performance Measures	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarte
rogramme / subprogramme / renormance weasures	2012/13 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	16	4	6	4	5	4	
Number of designs with specifications for agricultural engineering solutions provided Number of final certificates issued for infrastructure constructed	26 20	15	17	11	24 8	10	
Number of clients provided with engineering advice during official visits	90	10	30	30	13	30	4
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	13	1	-	3	-	7	
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	-	3	
Number of farm land hectares improved through conservation measures	1 500		-	700	-	800	
Number of beneficiaries adopting sustainable production technologies and practices	377 50	3	-	154 10	-	55 20	
Number of green jobs created through LandCare 2.3 Land Use Management	50	-	-	10	-	20	4
Number of recommendations made on subdivision/rezoning change of agricultural land use	7	1	7	2		3	
2.4 Disaster Risk Management			1	-	-	5	
Number of early warning advisory reports issued	4	1		1	1	1	
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	187	46	19	46	40	48	4
Number of farm plans completed	38	8	9	10	4	12	
Number of smallholder farmers supported 3.2 Extension and Advisory Services	315	72	-	87	-	87	
3.2 Extension and Advisory Services Number of agricultural demonstrations facilitated	299	74	51	75	80	75	6
Number of farmers' days held	299	23	21	32	26	32	2
Number of commodity groups supported	19	4		7	20	4	
3.3 Food Security				-	_		
Number of food security status reports compiled	4	1	1	1	-	1	
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	389 900 224	97 475 56	28 537	97 475 56	46 832 51	97 475 56	74 50
Number of primary animal health care (PAHC) interactions held	224 552	56 138	7	138	51 237	56 138	24
Number of official veterinary movement documents issued Number of animals surveyed for diseases	8 065	2 016	2 321	2 016	4 694	2 016	3.59
Number of animal inspections for regulatory purposes	12 920	3 230	1 652	3 230	1 534	3 230	1.85
4.2 Export Control							
Number of veterinary export certificates issued	2 350	587	906	587	844	588	95
Number of export establishments registered	65	16	5	16	15	17	1
Number of samples collected for residue monitoring at export establishments	142	35	-	35	166	36	
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	650	162	25	163	119 42	163	8
Number of facilities processing animal products and by-products inspected 4.4 Veterinary Laboratory Services	50	13	11	12	42	13	
Number of specimens tested	155 600	38 900	33 141	38 900	19 924	38 900	40 2
Number of tests performed	220 000	55 000	69 512	55 000	39 800	55 000	44 45
Programme 5: Technology Research and Development Services							
5.1 Research							
Number of research projects implemented which address specific production constraints	32	-	-	-	-	32	2
Number of scientific papers published	4	1	-	1	2	1	
Number of presentations made at scientific events	8	-	-	4	1	4	
5.2 Technology Transfer Services	20	5	32	5	51	5	,
Number of presentations made at technology transfer events Number of demonstration trials conducted	20	5	32	2	51	2	2
Number of articles in popular media				-		-	
Number of information packs developed	4	1	1	1	-	1	
Programme 6: Agricultural economics Services	1						
6.1 Agri-Business Support and Development							
Number of Agri-Business supported with agricultural economic services towards accessing markets	8	2	28	2	36	2	
Number of clients supported with agricultural economic advice	800	200	86	200	200	200	24
Number of agricultural economic studies conducted	6	-	1	2	3	2	
6.2 Macroeconomics Support Number of macroeconomic information requests responded to	1 840	460		460	418	460	42
Number of macroeconomic information requests responded to Number of macroeconomic reports developed	1 840	460	- 1		418	460	42
Number of macroeconomic reports developed rogramme 7: Structured Agricultural Training	2		1	1	1	1	
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	160	40	-	40	20	40	
			1				

Number of final certificates issued for infrastructure constructed 52 10 10 15 10 15 Number of clients provided with engineering advice during official visits 200 50 52 50 69 50 2.2 LandCare 6 1 1 2 2 2 Number of avareness campaigns conducted on LandCare 6 1 1 2 2 2 Number of capacity building exercises conducted within approved Land Care projects 6 1 1 2 2 2 Number of tarminand hectares improved through conservation measures 1000 2000 242 200 1.350 400 400	ector: Agriculture rogramme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarte Preliminary output
2.1 Encircle 1		1						
Aumber of agicultural engineering advicors provide 170 40 31 46 33 46 33 46 33 46 33 46 33 46 33 46 33 46 33 46 33 45 35 45 40 43 45 40 43 45 43 45 45 40 43 45 45 40 43 45 45 40 44 45 45 40 44 45 45 40 44 45 45 40 44 45 45 40 45 45 40 45 45 40 45 45 40 45 45 40 45 45 45 40 45								
Number of adapts with specifications for signification improved is adult on provided 33 25 16 25 10 25 16 25 10 10 10 10 10 10 1		170	40	31	45	33	45	
Number of final certificates issued for infrastructure constructed 152 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 15 100 11 2 2 2 2 Number of family buding services constructed with angeneous durat Care projects 6 1 1 2 2 2 2 Number of family buding services constructed with angeneous durat Care projects 60 200								
Interf of class provided with engineering activic atting difficul visits 200 50 52 50 60 50 50 Number of class provided with approved Land Care projects 6 1 1 2								1
Interior demonses campaigns conducted on LandCare projects 6 1 1 2 2 2 Number of campability during services conducted with approxibility theory constraints measures 1000 200 242 200 1330 400 44 Number of famility building services constraints measures 1000 25 39 23 200 230 230 230 230 230 230 230 230 240 230 230 240 230 230 230 230 230 230 230 230 230 230 230 240		200	50	52	50	69	50	6
Number of capacity building generates conducted within approved Land Care projects 0 1 1 2 2 2 Number of capacity building generates conducted within approved Land Care projects 1000 25 30 220 1.350 44 And the dense improved Land Care projects 100 25 30 220 230 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 240 220 20 200 200 200 200 200 101 10 1000 220 200 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 1000 101 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Number of taminal heatman 100 200 242 200 1500 400 44 Number of symminal heat constraints production through LandCase 100 25 33 25 72 25 33 Number of symminal heat constraints production subdividivization through LandCase 000 220 203 220 240 230 240 230 240 230 240<			1					
Number of beneficianes adopting sustainable production inchrologies and practices - - - -			200					
Number of grams plac catalomic place (and mixed) LandCare 100 25 39 25 72 25 35 2.1 and Use Management 000 220 203 230 240 250 220 2.1 and Use Management 20 20 203 230 240 250 2 2.1 and Use Management 20 20 200 230 240 250 2 3.1 Farmer Stupport and Development 20 4 4 6 10 77 10 22 10 22 10 12 10 12 10 12 10 12 10 12 10 12 10 12 10		1 000	- 200	242	- 200	1 330	400	
Number of recommendations made on subdivision/recording change of agricultural land use 900 220 230 230 240 230 250 261 260 261 260 261 260 261 260 261 260 261 260 260 <td></td> <td>100</td> <td>25</td> <td>39</td> <td>25</td> <td>72</td> <td>25</td> <td></td>		100	25	39	25	72	25	
24 Disastr lisk Management 24 Observed in the development 20 4 4 6 8 6 1 1 Farmer Support and Development 7 15 15 20 17 13 15 16 10 16								
Number of any analysis 20 4 4 6 15 6 3.1 Farrer Subject and Development 7 16 15 20 17 25 10 22 Number of anis assessments completed 76 16 17 25 10 22 Number of anis assessments completed 66 11 7 25 15 7 Statistion and Advisory Services 60 10 - <td></td> <td>900</td> <td>220</td> <td>203</td> <td>230</td> <td>240</td> <td>230</td> <td>24</td>		900	220	203	230	240	230	24
trogramme 3: Parmer Support and Development Image of the second sec								
3.1 Farmer Settlement and Development 7 6 1 7 1 6 1 Number of fam plane completed 86 20 17 25 19 22 Number of fam plane completed 66 11 7 13 17 23. Extension and Advisory Services 6 16 15 2 29 12 Number of anniholisher infames supported 60 16 15 2 29 12 Number of comoundly groups supported 10 - <t< td=""><td></td><td>20</td><td>4</td><td>4</td><td>6</td><td>18</td><td>6</td><td></td></t<>		20	4	4	6	18	6	
Number of fam assessments completed 72 6 78 20 77 16 27 Number of amalbider famers supported 60 11 7 17 13 17 Statustion and Advisory Services 10 16 15 21 25 15 17 18 18								
Number of fam bales completed 86 20 17 28 19 22 3.2 Extension and Advisory Services 0 1 7 1 1 3.2 Extension and Advisory Services 0 1 7 1 1 3.1 Extension and Advisory Services 0 - - 1 1 1 3.1 Brance of commonly supported 10 - - 1		72	16	18	20	17	16	
3.2 Extension and Advisory Services		86	20			19		
Number of agricultural demonstrations facilitated 66 66 66 15 21 225 15 Number of commodity groups supported 10 -		60	11	7	17	13	17	
Number of farmer: days held 33 5 9 12 9 12 Number of commoding groups supported 10 -								
Number of commodity groups supported 10 -								
3.3 Food Security A 4 4 1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<>			5	9	12	9	12	
Number of lood security status reports compiled 1 1 1 1<		10				-	-	
4.1 Ammer of animal vaccinations against controlled animal diseases 52 800 8 860 21 420 11 2750 16 808 18 70 Number of primary animal health care (PAHC) interacions held 2 250 500 1011 7000 1 262 6000 311 Number of animal surgeneous regulatory purposes 55 000 25500 311 924 11 2000 32 634 15 500 186 4 Number of animal inspections for regulatory purposes 80 0000 250 000 221 733 15 000 25 4 78 25 000 186 4 Autor of vacinary export certificates issued 200 500 1 55 2 16 000 2 500 186 4 Autor of vacinary export certificates issued 107 - <td< td=""><td></td><td>4</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td></td></td<>		4	1	1	1	1	1	
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