

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	131	54	87	23	24	11	11
Number of designs with specifications for agricultural engineering solutions provided	133	86	83	21	15	5	5
Number of final certificates issued for infrastructure constructed	123	7	10	22	11	55	55
Number of clients provided with engineering advice during official visits	509	72	132	144	288	169	169
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	18	4	-	6	9	6	6
Number of capacity building exercises conducted within approved Land Care projects	24	5	-	8	8	8	8
Number of farm land hectares improved through conservation measures	6 540	200	-	3 000	1 328	2 740	2 578
Number of beneficiaries adopting sustainable production technologies and practices	9 494	1 000	-	4 000	3 605	4 000	3 802
Number of green jobs created through LandCare	1 270	122	-	503	601	508	868
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	44	100	100	100	100	100	100
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	149	35	33	45	46	39	39
Number of farm plans completed	82	23	28	30	34	19	19
Number of smallholder farmers supported	4 513	60	87	278	127	2 416	2 416
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	680	453	267	125	310	181	181
Number of farmers' days held	171	48	65	37	88	27	27
Number of commodity groups supported	482	90	188	121	389	143	143
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	1	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	2 480 920	1 523 186	1 296 488	409 537	274 640	229 175	101 581
Number of primary animal health care (PAHC) interactions held	4 642	1 144	2 808	1 194	1 970	1 156	1 983
Number of official veterinary movement documents issued	1 085	226	376	239	389	417	389
Number of animals surveyed for diseases	335 567	76 528	34 520	48 333	27 907	84 746	36 643
Number of animal inspections for regulatory purposes	409	84	220	111	127	69	80
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	1 256	251	131	252	145	202	212
Number of export establishments registered	26	4	10	7	16	10	16
Number of samples collected for residue monitoring at export establishments	60	15	11	15	8	15	8
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	924	231	205	231	207	231	204
Number of facilities processing animal products and by-products inspected	131	32	10	33	26	33	26
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	136 717	30 179	33 008	38 179	36 070	38 179	19 164
Number of tests performed	170 541	40 635	47 063	44 635	48 339	44 635	32 569
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	117	-	-	-	-	-	-
Number of scientific papers published	15	-	-	3	-	5	-
Number of presentations made at scientific events	18	1	-	12	18	2	1
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	32	4	4	10	12	12	6
Number of demonstration trials conducted	6	-	-	-	-	-	-
Number of articles in popular media	2	-	-	-	-	1	-
Number of information packs developed	30	2	-	10	10	10	11
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	100	100	100	100	100	100	100
Number of clients supported with agricultural economic advice	100	100	100	100	100	100	100
Number of agricultural economic studies conducted	100	100	100	100	100	100	100
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	90	100	100	100	100	100	100
Number of macroeconomic reports developed	4	1	1	1	1	1	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	3 500	600	228	1 050	546	1 000	892

1. Information submitted by: Mr. G.S. Thomas Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	18	3	7	5	7	5	9
Number of designs with specifications for agricultural engineering solutions provided	60	20	3	17	14	10	1
Number of final certificates issued for infrastructure constructed	54	22	9	-	8	-	2
Number of clients provided with engineering advice during official visits	144	36	23	36	20	36	21
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	5	1	3	2	1	1	1
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	1	2	3
Number of farm land hectares improved through conservation measures	4 925	-	381	1 000	771	1 925	5 517
Number of beneficiaries adopting sustainable production technologies and practices	75	-	-	20	13	20	9
Number of green jobs created through LandCare	250	-	-	-	252	200	530
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	80	20	25	20	20	20	19
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	6	3	19	3	21
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	87	44	35	43	19	-	21
Number of farm plans completed	64	-	-	22	13	22	8
Number of smallholder farmers supported	649	65	-	130	71	325	550
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	77	7	16	25	21	25	32
Number of farmers' days held	64	6	18	20	26	20	18
Number of commodity groups supported	25	5	12	10	6	5	7
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	1	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	82 500	20 625	24 105	20 625	9 155	20 625	12 464
Number of primary animal health care (PAHC) interactions held	240	60	33	60	1	60	14
Number of official veterinary movement documents issued	362	91	71	91	36	90	45
Number of animals surveyed for diseases	169 060	42 268	26 420	42 268	27 446	42 262	10 108
Number of animal inspections for regulatory purposes	757 500	189 375	127 933	189 375	209 752	189 375	58 697
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	3 310	660	2 985	660	2 748	1 330	34
Number of export establishments registered	2	-	15	1	10	1	-
Number of samples collected for residue monitoring at export establishments	100	10	5	20	113	50	18
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	1 248	104	61	382	91	381	33
Number of facilities processing animal products and by-products inspected	66	6	8	20	12	20	28
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	180 000	45 000	53 401	45 000	54 734	45 000	11 524
Number of tests performed	172 000	43 000	49 955	43 000	49 583	43 000	29 910
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	15	-	-	-	-	-	-
Number of scientific papers published	1	-	-	-	-	-	-
Number of presentations made at scientific events	2	-	1	1	-	1	-
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	31	8	20	10	8	8	13
Number of demonstration trials conducted	4	-	-	-	-	-	-
Number of articles in popular media	7	-	-	3	2	3	8
Number of information packs developed	4	-	-	2	2	2	1
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	9	8	9	8	8	19
Number of clients supported with agricultural economic advice	228	57	120	58	141	56	102
Number of agricultural economic studies conducted	95	25	48	25	36	25	31
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	37	9	9	10	11	9	8
Number of macroeconomic reports developed	2	-	-	1	-	-	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	725	140	162	250	1 488	175	440

1. Information submitted by: Mr. M.P. Thabethe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. H.L. Kgomongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	-	-	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	40	-	-	10	11	15	16
Number of final certificates issued for infrastructure constructed	-	-	-	-	-	-	-
Number of clients provided with engineering advice during official visits	40	-	-	25	25	7	10
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	8	1	1	3	3	3	3
Number of capacity building exercises conducted within approved Land Care projects	6	-	-	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	672	10	69	10	69	232	118
Number of green jobs created through LandCare	350	150	274	200	126	350	389
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	20	5	-	5	7	5	10
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	4	1	1	1	3	1	3
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	80	20	31	20	23	20	27
Number of farm plans completed	80	20	-	20	23	20	16
Number of smallholder farmers supported	45	5	11	5	12	30	30
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	4	1	2	1	1	1	1
Number of farmers' days held	4	1	1	1	1	1	1
Number of commodity groups supported	45	10	13	15	18	15	18
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	1	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	112 000	28 000	27 410	28 000	32 990	28 000	43 657
Number of primary animal health care (PAHC) interactions held	30	20	16	20	20	20	11
Number of official veterinary movement documents issued	500	125	344	125	69	125	58
Number of animals surveyed for diseases	39 000	9 750	13 853	9 750	10 154	9 750	10 625
Number of animal inspections for regulatory purposes	6 000	1 500	1 728	1 500	1 628	1 500	1 165
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	10 000	2 500	3 350	2 500	3 506	2 500	3 688
Number of export establishments registered	60	15	36	15	43	15	33
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-	-	-
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	1 960	490	451	490	426	490	469
Number of facilities processing animal products and by-products inspected	56	14	21	14	19	14	11
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	39 000	9 750	13 750	9 750	11 769	9 750	12 799
Number of tests performed	75 000	18 750	27 193	18 750	23 762	18 750	26 014
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	12	-	-	-	-	12	13
Number of scientific papers published	4	-	-	1	1	1	1
Number of presentations made at scientific events	43	43	43	-	1	-	-
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	12	2	2	4	4	4	4
Number of demonstration trials conducted	5	-	1	-	1	5	4
Number of articles in popular media	4	-	-	1	1	1	2
Number of information packs developed	10 000	2 500	5 234	2 500	19 094	2 500	7 965
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	18	5	5	6	7	4	5
Number of clients supported with agricultural economic advice	80	20	42	20	20	20	23
Number of agricultural economic studies conducted	50	10	4	10	13	15	15
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	500	100	110	200	203	100	106
Number of macroeconomic reports developed	5	1	1	2	2	1	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	650	150	163	175	556	175	619

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Ms. N. Tshabala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	12	3	3	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	26	19	36	19	20
Number of final certificates issued for infrastructure constructed	20	5	14	5	6	5	4
Number of clients provided with engineering advice during official visits	200	50	33	50	54	50	36
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	10	2	1	3	5	3	3
Number of capacity building exercises conducted within approved Land Care projects	5	2	2	2	-	1	1
Number of farm land hectares improved through conservation measures	50	-	-	30	15	20	-
Number of beneficiaries adopting sustainable production technologies and practices	95	-	-	40	20	55	55
Number of green jobs created through LandCare	2 000	740	820	740	60	260	55
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	280	70	44	70	45	70	49
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	-	-	-	-	-	-
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	55	-	-	-	-	-	-
Number of farm plans completed	22	-	-	-	-	-	-
Number of smallholder farmers supported	38 240	-	-	9 560	7 646	9 560	8 654
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	8 650	2 162	1 177	2 164	1 746	2 162	1 975
Number of farmers' days held	180	45	54	45	80	45	56
Number of commodity groups supported	10	10	10	10	10	10	10
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	-	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	327 880	300 000	245 053	300 000	-
Number of primary animal health care (PAHC) interactions held	1 100	275	577	275	385	275	291
Number of official veterinary movement documents issued	16 000	4 000	1 526	4 000	489	4 000	3 432
Number of animals surveyed for diseases	20 000	5 000	13 363	5 000	1 844	5 000	5 433
Number of animal inspections for regulatory purposes	200 000	50 000	68 656	50 000	8 668	50 000	-
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	1 500	375	590	375	241	375	356
Number of export establishments registered	50	12	5	12	-	12	13
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-	-	-
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	1 120	280	176	280	266	280	97
Number of facilities processing animal products and by-products inspected	500	125	49	125	99	125	130
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	155 000	38 750	29 932	38 750	27 089	38 750	24 611
Number of tests performed	215 000	53 750	18 751	53 750	39 069	53 750	34 985
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	75	-	-	-	-	-	-
Number of scientific papers published	9	-	-	-	-	-	-
Number of presentations made at scientific events	4	1	7	1	1	1	1
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	4	1	1	1	1	1	1
Number of demonstration trials conducted	21	-	-	-	-	-	-
Number of articles in popular media	6	-	-	-	-	-	-
Number of information packs developed	10	-	-	-	-	-	-
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	48	12	14	12	15	12	1
Number of clients supported with agricultural economic advice	1 400	350	293	350	236	350	191
Number of agricultural economic studies conducted	40	10	3	10	11	10	4
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	1 000	250	233	250	142	250	77
Number of macroeconomic reports developed	3	1	1	1	3	1	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	300	90	90	90	91	60	65

1. Information submitted by: Mr. H.B. Strauss Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magesu Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	35	10	11	10	16	10	10
Number of designs with specifications for agricultural engineering solutions provided	30	-	20	10	26	10	10
Number of final certificates issued for infrastructure constructed	25	10	11	5	6	5	27
Number of clients provided with engineering advice during official visits	50	12	35	14	10	10	10
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	270	50	71	80	79	80	71
Number of capacity building exercises conducted within approved Land Care projects	310	60	65	100	149	100	210
Number of farm land hectares improved through conservation measures	30 000	5 000	8 005	10 000	6 837	10 000	5 364
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	168	400	600	800	295
Number of green jobs created through LandCare	11 000	3 500	3 623	3 500	1 447	2 500	436
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	20	20	30	45	20	25
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	120	20	47	40	64	30	45
Number of farm plans completed	357	84	98	95	105	103	97
Number of smallholder farmers supported	135	30	10	40	13	30	50
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	1 028	228	228	300	332	300	304
Number of farmers' days held	1 000	200	207	300	249	300	268
Number of commodity groups supported	300	-	-	100	6	150	4
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	1	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	720 000	195 000	236 277	305 000	299 173	110 000	112 143
Number of primary animal health care (PAHC) interactions held	360 000	90 000	97 513	90 000	86 234	90 000	92 577
Number of official veterinary movement documents issued	4 000	1 000	3 223	1 000	3 200	1 000	1 811
Number of animals surveyed for diseases	105 000	2 625	15 019	2 625	13 590	2 625	15 914
Number of animal inspections for regulatory purposes	-	-	-	-	-	-	-
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	2 350	588	244	587	678	587	398
Number of export establishments registered	-	-	-	-	-	-	-
Number of samples collected for residue monitoring at export establishments	50	13	5	12	-	13	21
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	680	170	174	170	124	170	71
Number of facilities processing animal products and by-products inspected	-	-	-	-	-	-	-
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	-	-	-	-	-	-	-
Number of tests performed	60 000	15 000	17 341	15 000	13 448	15 000	14 077
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	10	2	2	2	2	3	3
Number of scientific papers published	5	2	1	1	2	1	3
Number of presentations made at scientific events	5	1	1	3	4	1	1
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	5	-	-	1	2	2	2
Number of demonstration trials conducted	10	1	1	3	3	3	3
Number of articles in popular media	5	2	1	1	1	1	1
Number of information packs developed	3	-	-	1	1	1	1
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	160	36	25	40	34	44	71
Number of clients supported with agricultural economic advice	6 000	1 500	1 668	1 600	1 684	1 500	1 203
Number of agricultural economic studies conducted	48	12	9	12	14	12	14
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	16	4	10	4	14	4	7
Number of macroeconomic reports developed	20	5	4	5	6	4	6
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	450	80	80	150	151	150	151

1. Information submitted by: Mr. K.C.M. Marnya Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	15	-	-	5	15	5	10
Number of designs with specifications for agricultural engineering solutions provided	130	-	-	70	108	30	32
Number of final certificates issued for infrastructure constructed	12	-	-	-	-	-	-
Number of clients provided with engineering advice during official visits	70	-	-	20	15	30	31
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	37	10	2	10	11	10	7
Number of capacity building exercises conducted within approved Land Care projects	19	4	-	5	6	5	3
Number of farm land hectares improved through conservation measures	1 040	260	260	260	270	260	49
Number of beneficiaries adopting sustainable production technologies and practices	60	10	10	20	7	20	17
Number of green jobs created through LandCare	700	150	150	250	147	250	179
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	12	3	6	3	3	3	-
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	5
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	61	15	15	15	15	15	39
Number of farm plans completed	119	20	16	30	40	34	17
Number of smallholder farmers supported	9 027	2 600	3 328	2 000	4 001	2 600	5 231
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	226	50	76	50	50	50	74
Number of farmers' days held	44	11	12	11	10	11	15
Number of commodity groups supported	22	22	20	22	22	22	19
<b>3.3 Food Security</b>							
Number of food security status reports compiled	1	-	-	-	-	-	-
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	619 363	154 841	90 767	154 840	90 767	154 841	358 461
Number of primary animal health care (PAHC) interactions held	40 000	10 000	22 275	10 000	22 275	10 000	15 073
Number of official veterinary movement documents issued	5 603	1 401	1 177	1 401	1 177	1 401	3 499
Number of animals surveyed for diseases	34 000	8 500	49 264	8 500	49 264	8 500	109 571
Number of animal inspections for regulatory purposes	4 828 367	1 207 092	1 397 137	1 207 092	1 397 137	1 207 091	3 945 989
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	1 280	320	295	320	295	320	986
Number of export establishments registered	31	8	6	8	4	7	10
Number of samples collected for residue monitoring at export establishments	55	10	18	15	31	15	34
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	636	150	163	163	197	172	114
Number of facilities processing animal products and by-products inspected	40	10	8	10	12	10	9
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	145 000	40 000	30 251	40 000	30 251	25 000	27 656
Number of tests performed	165 000	45 000	35 049	45 000	35 049	30 000	32 885
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	32	12	13	8	1	10	19
Number of scientific papers published	4	-	-	1	-	1	3
Number of presentations made at scientific events	6	1	-	2	3	2	2
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	14	3	5	4	3	4	5
Number of demonstration trials conducted	28	10	7	10	2	7	20
Number of articles in popular media	4	-	-	2	-	2	2
Number of information packs developed	300	75	144	75	119	75	121
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	45	10	34	10	31	15	34
Number of clients supported with agricultural economic advice	9 027	2 600	1 526	2 000	3 244	2 600	1 886
Number of agricultural economic studies conducted	4	1	1	1	1	1	2
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	10	2	8	3	5	3	3
Number of macroeconomic reports developed	4	1	1	1	1	1	1
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	11 970	2 394	2 394	3 591	3 375	3 591	3 586

1. Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Mr. J.B. Mbatha Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	3	-	-	1	1	-	-
Number of designs with specifications for agricultural engineering solutions provided	10	2	2	3	4	3	4
Number of final certificates issued for infrastructure constructed	50	5	1	15	12	25	30
Number of clients provided with engineering advice during official visits	40	10	8	10	10	10	12
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	10	-	-	4	1	4	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	-	1	1	1	1
Number of farm land hectares improved through conservation measures	38 000	-	-	-	-	20 000	16 486
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	139	4	-
Number of green jobs created through LandCare	65	-	-	12	75	33	95
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	5	12	10	11	5	8
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	20	5	11	5	7	5	5
Number of farm plans completed	50	5	4	20	-	10	-
Number of smallholder farmers supported	155	35	42	50	-	50	22
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	80	10	32	30	38	30	37
Number of farmers' days held	50	10	29	15	26	15	21
Number of commodity groups supported	50	10	33	15	37	20	56
<b>3.3 Food Security</b>							
Number of food security status reports compiled	1	-	-	-	-	1	-
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	60 000	15 000	3 610	20 000	9 565	20 000	14 040
Number of primary animal health care (PAHC) interactions held	7	1	3	2	2	3	4
Number of official veterinary movement documents issued	80	20	44	40	69	10	105
Number of animals surveyed for diseases	15 000	4 000	9 043	4 000	6 413	4 000	5 128
Number of animal inspections for regulatory purposes	150	35	15	35	26	40	19
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	200	50	-	50	47	50	50
Number of export establishments registered	25	6	-	6	-	6	-
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-	-	-
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	260	65	51	65	59	65	69
Number of facilities processing animal products and by-products inspected	20	5	8	5	6	5	8
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	20 000	3 500	7 473	6 000	5 676	6 000	4 045
Number of tests performed	25 000	5 000	8 236	7 000	5 320	7 000	3 904
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	13	-	-	-	-	-	-
Number of scientific papers published	3	-	-	1	-	1	-
Number of presentations made at scientific events	3	-	-	1	3	1	-
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	12	-	-	4	4	4	4
Number of demonstration trials conducted	3	1	1	-	-	1	1
Number of articles in popular media	4	1	-	1	-	1	2
Number of information packs developed	12	3	3	3	3	3	3
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	7	1	4	2	1	2	1
Number of clients supported with agricultural economic advice	658	166	291	165	3	154	238
Number of agricultural economic studies conducted	25	7	12	7	7	5	11
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	4	1	1	1	1	1	1
Number of macroeconomic reports developed	11	2	2	2	2	3	3
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	-	-	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	16	4	6	4	5	4	4
Number of designs with specifications for agricultural engineering solutions provided	26	15	17	11	24	-	5
Number of final certificates issued for infrastructure constructed	20	-	1	-	8	10	9
Number of clients provided with engineering advice during official visits	90	10	30	30	13	30	41
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	13	1	-	3	-	7	-
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	-	3	-
Number of farm land hectares improved through conservation measures	1 500	-	-	700	-	800	-
Number of beneficiaries adopting sustainable production technologies and practices	377	3	-	154	-	55	-
Number of green jobs created through LandCare	50	-	-	10	-	20	42
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	7	1	7	2	-	3	3
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	4	1	-	1	1	1	2
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	187	46	19	46	40	48	41
Number of farm plans completed	38	8	9	10	4	12	7
Number of smallholder farmers supported	315	72	-	87	-	87	-
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	299	74	51	75	80	75	60
Number of farmers' days held	105	23	21	32	26	32	20
Number of commodity groups supported	19	4	-	7	2	4	2
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	-	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	389 900	97 475	28 537	97 475	46 832	97 475	74 506
Number of primary animal health care (PAHC) interactions held	224	56	7	56	51	56	59
Number of official veterinary movement documents issued	552	138	169	138	237	138	246
Number of animals surveyed for diseases	8 065	2 016	2 321	2 016	4 694	2 016	3 594
Number of animal inspections for regulatory purposes	12 920	3 230	1 652	3 230	1 534	3 230	1 856
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	2 350	587	906	587	844	588	951
Number of export establishments registered	65	16	5	16	15	17	18
Number of samples collected for residue monitoring at export establishments	142	35	-	35	166	36	-
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	650	162	25	163	119	163	80
Number of facilities processing animal products and by-products inspected	50	13	11	12	42	13	9
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	155 600	39 900	33 141	39 900	19 924	38 900	40 288
Number of tests performed	220 000	55 000	69 512	55 000	39 800	55 000	44 452
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	32	-	-	-	-	32	23
Number of scientific papers published	4	1	-	1	2	1	-
Number of presentations made at scientific events	8	-	-	4	1	4	1
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	20	5	32	5	51	5	28
Number of demonstration trials conducted	6	1	-	2	-	2	2
Number of articles in popular media	-	-	-	-	-	-	-
Number of information packs developed	4	1	1	1	-	1	1
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	8	2	28	2	36	2	-
Number of clients supported with agricultural economic advice	200	200	86	200	200	200	242
Number of agricultural economic studies conducted	6	-	1	2	3	2	2
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	1 840	460	-	460	418	460	428
Number of macroeconomic reports developed	2	-	1	1	1	1	-
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	160	40	-	40	20	40	40

1. Information submitted by: Ms. M.E. Mogajane Head Official: Agriculture North West Tel No (018) 388 1435

M. G Paul Acting Head Official: Provincial Treasury North West



QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>							
<b>Programme 2: Sustainable Resource Management</b>							
<b>2.1 Engineering Services</b>							
Number of agricultural engineering advisory reports prepared	170	40	31	45	33	45	40
Number of designs with specifications for agricultural engineering solutions provided	93	25	16	25	10	23	26
Number of final certificates issued for infrastructure constructed	52	10	10	15	10	15	14
Number of clients provided with engineering advice during official visits	200	50	52	50	69	50	65
<b>2.2 LandCare</b>							
Number of awareness campaigns conducted on LandCare	6	1	1	2	2	2	2
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	2	2	2	2
Number of farm land hectares improved through conservation measures	1 000	200	242	200	1 350	400	400
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-	-	-
Number of green jobs created through LandCare	100	25	39	25	72	25	25
<b>2.3 Land Use Management</b>							
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	203	230	240	230	247
<b>2.4 Disaster Risk Management</b>							
Number of early warning advisory reports issued	20	4	4	6	18	6	12
<b>Programme 3: Farmer Support and Development</b>							
<b>3.1 Farmer Settlement and Development</b>							
Number of farm assessments completed	72	16	18	20	17	16	23
Number of farm plans completed	86	20	17	25	19	22	19
Number of smallholder farmers supported	60	11	7	17	13	17	9
<b>3.2 Extension and Advisory Services</b>							
Number of agricultural demonstrations facilitated	66	16	15	21	25	15	17
Number of farmers' days held	33	5	9	12	9	12	7
Number of commodity groups supported	10	-	-	-	-	-	-
<b>3.3 Food Security</b>							
Number of food security status reports compiled	4	1	1	1	1	1	1
<b>Programme 4: Veterinary Services</b>							
<b>4.1 Animal Health</b>							
Number of animal vaccinations against controlled animal diseases	52 800	8 650	21 420	12 750	16 808	18 750	15 668
Number of primary animal health care (PAHC) interactions held	2 250	500	1 011	700	1 262	600	1 129
Number of official veterinary movement documents issued	11 000	2 000	3 081	4 000	3 064	3 000	3 155
Number of animals surveyed for diseases	55 000	15 500	31 924	12 000	32 634	15 500	43 163
Number of animal inspections for regulatory purposes	80 000	25 000	221 793	15 000	254 787	25 000	186 420
<b>4.2 Export Control</b>							
Number of veterinary export certificates issued	200	50	1	50	2	50	-
Number of export establishments registered	117	-	-	-	-	-	-
Number of samples collected for residue monitoring at export establishments	484	169	46	168	40	75	32
<b>4.3 Veterinary Public Health</b>							
Number of abattoir inspections conducted	300	75	131	75	79	75	105
Number of facilities processing animal products and by-products inspected	48	12	12	12	10	12	19
<b>4.4 Veterinary Laboratory Services</b>							
Number of specimens tested	125 000	30 000	34 112	30 000	32 533	35 000	39 530
Number of tests performed	145 000	40 000	37 103	30 000	43 011	35 000	45 874
<b>Programme 5: Technology Research and Development Services</b>							
<b>5.1 Research</b>							
Number of research projects implemented which address specific production constraints	83	75	92	2	-	3	-
Number of scientific papers published	50	10	9	15	12	15	19
Number of presentations made at scientific events	35	10	7	10	57	10	6
<b>5.2 Technology Transfer Services</b>							
Number of presentations made at technology transfer events	120	30	33	30	80	30	42
Number of demonstration trials conducted	-	-	-	-	-	-	-
Number of articles in popular media	70	15	53	20	56	20	32
Number of information packs developed	5	1	3	2	8	1	5
<b>Programme 6: Agricultural economics Services</b>							
<b>6.1 Agri-Business Support and Development</b>							
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	5	29	10	16	10	18
Number of clients supported with agricultural economic advice	365	90	247	135	895	50	235
Number of agricultural economic studies conducted	10	1	-	3	4	3	10
<b>6.2 Macroeconomics Support</b>							
Number of macroeconomic information requests responded to	140	35	57	35	32	35	17
Number of macroeconomic reports developed	18	4	9	6	9	3	12
<b>Programme 7: Structured Agricultural Training</b>							
<b>7.2 Further Education and Training (FET)</b>							
Number of learners completing non-accredited short courses	1 600	350	674	450	764	450	587

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013

Mr. J.C. Stegmann Head Official: Provincial Treasury Western Cape